

Blackpool Council Budget 2016/17

SERVICE BUDGET SAVINGS TARGETS SUMMARISED BY DIRECTORATE

DIRECTORATE	Appendix 2(a) Savings £'000s	Appendix 2(b) Savings £'000s	2016/17 Total Savings £'000s
Corporate	10,995.8	800.0	11,795.8
Chief Executive	30.0	13.0	43.0
Deputy Chief Executive	506.0	180.0	686.0
Governance and Regulatory Services	187.0	25.0	212.0
Resources	319.2	300.0	619.2
Places	527.0	165.0	692.0
Community and Environmental Services	1,850.0	700.0	2,550.0
Adult Services	1,482.0	750.0	2,232.0
Children's Services	1,978.0	275.0	2,253.0
Public Health	2,000.0	500.0	2,500.0
Budgets Outside the Cash Limit	125.0	100.0	225.0
Contribution from earmarked reserve	0.0	1,316.0	1,316.0
	20,000.0	5,124.0	25,124.0